CERTIFICATE

To the Clerk of Butler, State of Kansas We, the undersigned, officers of

City of Latham

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		- 1	2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2			
Allocation of MVT, RVT,		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purcha	ses	6			
Fund	K.S.A.				
General	12-101a	7	62,250	15,547	58.458
Debt Service	10-113	I HE			
Library	12-1220				
Special Highway		8	8,000		
Water		8	61,760		
Sewer		9	22,382		
Refuse		9	12,000)	
Totals		xxxxxx	166,392	2 15,547	58.458
Notice of the vote to adopt	required to be published			No No	County Clerk's Use Only
Budget Summary	required to be published	10	Ted to the budget:	140	265.950
Neighborhood Revitalizati	on	10			Nov 1, 2015 Total Assessed Valuation
Assisted by:		2	Luce		
Address:		ST.	Home	sio	
Email:		Cons	IR Bals	<	
Date Attested. Kov	5 JOHN TY 260 5	*	po Be	gens	
County Clerk	SEAL		G	overning Body	

COUNTY.

Amount of Levy

\$

City of Latham

1. Total tax levy amount in 2015 budget

2016

14,801

Computation to Determine Limit for 2016

Debt service levy in 2015 budget Tax levy excluding debt service	- \$	14,801
5. Tax levy excluding deot service	4	14,001
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 : +	,397	
5. Increase in personal property for 2015 :		
5a. Personal property 2015 + 13,452		
5b. Personal property 2014 - 12,236		
5c. Increase in personal property (5a minus 5b) $+\frac{1}{\text{(Use Only if > 0)}}$,216	
6. Valuation of annexed territory for 2015 :		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7. Valuation of property that has changed in use during 2015 : +	0	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)	,613	
9. Total estimated valuation July 1, 2015 265,950		
10. Total valuation less valuation adjustment (9 minus 8) 256,	,337	
11. Factor for increase (8 divided by 10) 0.03	3750	
12. Amount of increase (11 times 3)	+ \$	555
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	15,356
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		15,356
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	237
 Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (15 plus 17) 	s	15,593

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Rudgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
Canaral	14.801	4,649	66	53	0	22
Debt Service						
Library						
TOTAL	14,801	4,649	66	53	0	22
County Treas Motor Vehicle Estimate	icle Estimate	4,649				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		66			
County Treas 16/20M Vehicle Estimate	ehicle Estimate			53		
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate					22
Motor Vehicle Factor		0.31410				
	Recreational Vehicle Factor	tor	0.00446	19,		
		16/20 Vehicle Factor	Factor	0.00358		
			Commercial Vehicle Factor	ehicle Factor	0.00000	1
				Watercraft Factor	tor	0.00149

State of Kansas City

2016

City of Latham

Schedule of Transfers

Expenditure	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
Fund Transferred From:	To:	2014	2015	2016	Statute
TOM					
			1 0		
	Totals		-	TO THE RESERVE OF	
	Adjustments*		1		0
	Adjusted Totals		<u></u>		ن

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

City of Latham

STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other		Sewer Revolving Loan	Other:	Total Revenue Bonds		Revenue Bonds:	Total G.O. Bonds			General Obligation:	Debt	Type of
			5/27/2009									Issue	Date of
			9/1/2029									Retirement	Date of
			2.75									%	Interest Rate
			189,499									Issued	Amount
151,345	151,345		151,345		0			0				Jan 1,2015	Beginning Amt Outstanding
		2	3/1 9/1									Interest	Dat
			3/1 9/1									Principal	Date Due
3,732	3,732		3,732		0			0				Interest	Amo 21
8,276	8,276		8,276		0			0				Principal	Amount Due 2015
3,524	3,524		3,524		0			0				Interest	Amor 20

State of Kansas City

	16 P
	rincipal
֡	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_		1					_
Same and the State of the State						None	Purchased	Items	
							Date	Contract	
							(Months)	Contract	Term of
All the second of the second o							%	Rate	Interest
Totals							(Beginning Principal)	Financed	Total Amount
0							2015	As Beginning of	Principal Balance
0							2015	Due	Payments
0							2016	Due	Payments

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

City of Latham 2016

FUND PAGE FOR FUND	S WITH A	A TAX	LEVY
Adopted Budget			I

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,342	33,430	37,093
Receipts:	10.502	14.001	
Ad Valorem Tax	10,593		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	1,476 4,091	1,300 4,280	1,400 4,649
Recreational Vehicle Tax	59	38	
16/20M Vehicle Tax	74	50	
Commercial Vehicle Tax	74	30	0
Watercraft Tax			22
Gross Earning (Intangible) Tax			0
LAVTR			
City and County Revenue Sharing			
State Assessed Current	1,557	1,550	1,550
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	2,323	2,300	2,300
Insurance Dividend	336	569	
Dog Tags	15	45	
Beer & Liquor Tax	150	150	
Copies & Faxes	14	15	
Mowing	0	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds	15	15	15
Miscellaneous	0	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,703	25,263	
Resources Available: Expenditures:	52,045	58,693	47,808
Personal Services	6,426	7,000	
Contract Services	2,402	3,000	
Office Expense	2,113	2,500	
Repairs & Maintenance	1,204	2,000	
Taxes & Permits	3,041	3,500	
Street Lights	3,229	3,300	
Capitol Improvments	0		14,000
Petty Cach & Misc. Expense	200	300	
Capitol Outlay			20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	Solk 19 - 1		
Total Expenditures	18,615	21,600	62,250
Unencumbered Cash Balance Dec 31	33,430		xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	44,400	49,577	
201 2010/2010 Badgot / tallolity / tillount.		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	7.7%	1,105
	Amount of	2015 Ad Valorem Tax	15,54

City of Latham

FUND PAGE FOR FUNDS	WITH NO	IAX	LEVY
			Deige V

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	7,744	6,841	4,701
Receipts:			
State of Kansas Gas Tax	3,572	3,580	3,580
County Transfers Gas	698	680	620
Interest on Idle Funds	3		
Miscellaneous			400 000
Does miscellaneous exceed 10% of Total Rec			
	4,273	4,260	4,200
Total Receipts	12,017	11,101	8,901
Resources Available:	12,017	11,101	
Expenditures:	2,295	2,400	2,500
Wages Contract Services	1,260	2,000	2,500
Parts & Repairs	1,621	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,176	6,400	8,000
Unencumbered Cash Balance Dec 31	6,841	4,701	901
2014/2015/2016 Budget Authority Amount:	9,400	9,500	8,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	94,158	88,816	82,596
Receipts:			
Charges to Customers	28,510	30,000	32,000
Interest on Idle Funds	38	40	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	28,548	30,040	32,050
Resources Available:	122,706	118,856	114,646
Expenditures:			
Capitol Improvements	0		20,000
Repairs & Maint.	14,668	15,000	18,000
Water Testing	391	400	400
Water Protection Fee	251	300	300
RWD#6	17,261	17,500	18,000
Sales Tax	59	60	60
Contract Services	1,260	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	22.000	26.260	61,760
Total Expenditures	33,890		52,886
Unencumbered Cash Balance Dec 31	88,816		61,760
2014/2015/2016 Budget Authority Amount:	110,800	112,800	01,700

City of Latham

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	13,978	14,991	15,609
Receipts:			
Charges to Customers	18,513	19,000	20,000
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			All the second
Total Receipts	18,518	19,000	20,000
Resources Available:	32,496	33,991	35,609
Expenditures:			
Operating & Maint.	5,123	6,000	10,000
KDHE Loan	12,382	12,382	12,382
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,505	18,382	22,382
Unencumbered Cash Balance Dec 31	14,991	15,609	13,227
2014/2015/2016 Budget Authority Amount:	24,382	24,382	22,382

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	924	824	824
Receipts:			
Charges to Customers	10,640	11,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,640	11,000	12,000
Resources Available:	11,564	11,824	12,824
Expenditures:			
Waste Connections	10,740	11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	10.710	11.000	44.000
Total Expenditures	10,740	11,000	12,000
Unencumbered Cash Balance Dec 31	824	824	824
2014/2015/2016 Budget Authority Amount:	11,000	12,000	12,000

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 10, 2015 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	18,615	55.869	21,600	56.526	62,250	15,547	58.458
Debt Service							
Library							
Special Highway	5,176		6,400		8,000		
Water	33,890		36,260		61,760		
Sewer	17,505		18,382		22,382		
Refuse	10,740		11,000		12,000		
Totals	85,926	55.869	93,642	56.526	166,392	15,547	58.458
Less: Transfers	0		0		0		
Net Expenditure	85,926		93,642		166,392		
Total Tax Levied	14,391		14,801		xxxxxxxxxxxxxxx	x	
Assessed Valuation	257,589		261,842]	265,950		
Outstanding Indebtedness,							
January 1,	<u>2013</u>		<u>2014</u>	1,000	<u>2015</u>		
G.O. Bonds	0		0	1 1 1 1 1 1	0		
Revenue Bonds	0		0		0		
Other	167,235		159,399	3 - T.	151,345		
Lease Purchase Principal	0		0		0		
Total *Tax rates are expressed in m	167,235		159,399		151,345		

Laura Burner

City Official Title: City Clerk

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(Published in The Butler County Times-Gazette July 18, 2015.)

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FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate
General	18,615	55.869	21,600	56.526	62,250	15.547	58.458
Debt Service							
Library							
				-		-	
Special Highway	5,176		5,400		8,000		
Water	33,890		36,260		61.760		
Sewer	17,505		18,382		22,382		
Refuse	10,740		11,000		12,000		6 16 15 15
Totals	85,926	55,869	93,642	56 526	166.392	15,547	58.458
Less: Transfers	0	1	0	1 30 320	0	13.277	20.420
Net Expenditure	85,926	1	93,642		166,392	To the second second	
Total Tax Levied	14,391		14,801		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	257,589		261,842		265,950		
Outstanding Indebtedness,							
January I,	2013		2014		2015		
G.O. Bonds	0		()		0		
Revenue Bonds	0		0		0		
Other	167,235		159,399		151,345		
Lease Purchase Principal	0		0		Ú		
Total *Tax rates are expressed in m	167,235		159,399		151,345		

Laura Burner City Official Title: City Clerk